

Dipaleseng News

JUNE 2024



***“Centre of quality, affordable service,
good governance and
sustainable economic opportunities”***





**MR. LWAZI CINDI
MUNICIPAL MANAGER**

As the Accounting Officer of Dipaleseng Local Municipality, I thank the Council for entrusting me with a great opportunity to prove myself to serve in this promising and developmental institution. I thank especially the community for this opportunity and also give assurance that we will serve with commitment and integrity.

We thank the community and all stakeholders for the participation towards the first review of the 6th Generation IDP document and take this opportunity to introduce the Draft 2024/25 IDP document for your consideration and commenting. Your valued contributions is once more required to consolidate this document before our Honourable Executive Mayor tables the final document before Council for approval on or before 31st May 2024.

The process of reviewing this 6th Generation IDP document has been guided by Section 34 of the Local Government: Municipal Systems Act, (No 32 of 2000) which necessitated the approval and adoption of a Review Process Plan as demanded by Section 28 of this Act. Our process plan has been very systematic in distinct phases and a combination of a hybrid consultative approach with National, Provincial spheres of government and a wide range of stakeholders internally and externally.

The 2024/25 IDP focuses on composite developmental aspects that are aimed at improving service delivery efforts in the municipality through organisational performance management, improving work-force skills, resources and innovative service delivery mechanisms.

The review process took place during an environmental context where the country faced with serious external impediments such as energy challenges, adverse climate changes, declining economic performance, increasing unemployment and inequality, just to mention a few, notwithstanding our localised on-going intertwined challenges of unreliable supply of basic municipal services, unaccounted losses of water and electricity, low revenue collection, limited fiscal budgets, routine operations and maintenance programs, shortage of new integrated human settlements.

I am optimistic that the Final IDP will reflect what we need to do as the Administration directed by the Executive Mayor on behalf of the Dipaleseng Council to improve effective and efficient service delivery within the confines of prudent financial management.

The aforementioned prevailing challenges shall be packaged into easily identifiable and distinct Key Performance Areas assigned within the constitutional mandate of this municipality namely in the following headings:

- ✦ Basic Infrastructure and Service Delivery;
- ✦ Good Governance and Public Participation;
- ✦ Municipal Transformation and Organizational Development;
- ✦ Local Economic Development; Spatial Rational and

Municipal Financial Viability and Management. Furthermore, we also assure that those challenges assigned to other spheres of government do find a solid expression in the District Development Model which is spearheaded by our district municipality. It is therefore comforting to acknowledge that all service delivery concerns shall receive deserved attention and nothing shall fall beyond our radar.

I further commit that through **SMART** objectives as shall be determined in the 2024/25 Service Delivery and Budget Implementation Plan we will ensure that we change things for the better in this municipality, thus ensuring real service delivery improvements.

Once again, we urge the valued community of Dipaleseng and all stakeholders to engage with this second review process of the 6th Generation IDP and provide us with your valuable comments so that we can realise our shared vision of turning this municipality into a place of choice for all its citizens.



The year 2024 marks the 30th anniversary of Freedom Day in our country. A day where South Africa held its first post-apartheid national elections where everyone could vote irrespective of race.

This commemoration calls on all South Africans to honour our past, celebrate our achievements, and collectively build a future where everyone enjoys equal rights.

Our strong democracy promotes cooperation among different racial and ethnic groups, which is essential for social harmony and political stability. It relies on fair processes that respect the principle of "one person, one vote" and maintain checks and balances within policy-making institutions.

In this current democratic dispensation, our government was able to create policies that consider the interests and values of all citizens, providing for the common good of all.

While challenges remain, our government continuously works towards reducing economic and social inequalities while creating opportunities for all its citizens.

Maintaining a robust democracy is crucial for the

continued progress and stability of our nation. The benefits highlight the importance of maintaining a vibrant democracy where citizens are empowered, policies are fair and responsive, and there is a strong sense of community and shared values.

If South Africa were to regress from the gains of its democratic state, it could potentially face erosion of social liberties, social unrest and more economic challenges to name a few serious consequences, therefore, we have to constantly protect this achievement and guard against any possible threat that is to limit this remarkable achievement.

I call upon us as citizens to enjoy a shared sense of purpose and identity which will foster a willingness to collaborate for common goals and the overall well-being of our society.

Our democracy also thrives on accurate and trusted information and communication, which enable citizens to make informed decisions and hold policymakers accountable. I therefore urge our citizens to remain vigilant and engaged to hold their leaders accountable and ensure that democratic institutions are continuously strengthened.

**HAPPY
FREEDOM
DAY!**



**CLLR. KHETHIWE MOEKETSI
EXECUTIVE MAYOR**

Participating in elections is another form of fully exercising, embracing and protecting our democracy. Play your part and cast your vote at the upcoming National and Provincial elections on the 29th May 2024.





DIPALESENG APPROVES 2024/25 BUDGET

Cllr. Khethiwe

Moeketsi, the Executive Mayor, tabled before Council a 3-year Medium Term Revenue and Expenditure Framework (Final Budget) in terms of section 16 (2) of the Municipal Finance Management Act no.56 of 2003.

This was in line with Section 16(1) of the Municipal Finance Management Act (MFMA) that stipulates that the Council of a municipality must for each financial year approve an annual budget for the Municipality before the start of the financial year.

The Council of Dipaleseng Local Municipality, acting in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003) and approved and adopted:

The Annual budget of the Municipality for the financial year 2024/25 and the multi-year and single-year capital appropriations set out in tables listed as Budgeted Financial Performance (revenue and expenditure by standard classification), Budgeted Financial Performance (revenue and expenditure by municipal vote), Budgeted Financial Performance (revenue by source and expenditure by type), Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source.

The Council, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) further approved and adopted with effect from 1 July 2024: the tariffs for property rates, electricity, supply of water, sanitation services, solid waste services as well as the tariff tool assessment outcomes.

An increase in property rates by 4.9% • increase in the sewerage tariffs of 4.9% • increase in the refuse tariffs of 4.9% • increase in the water tariffs of 4.9% • increase in the electricity tariffs of 12.7% were revenue increases for the main five revenue sources with effect from 1 July 2024 for the 2024/25 budget year as also approved by Council.

Over the next three years, South Africa's economy is forecast to grow at an average of 1.6 per cent, a moderate improvement on the 1.4 per cent average expected at the time of the 2023 MTBPS. The outlook is supported by an expected recovery in household spending as inflation declines, and an increase in energy-related fixed investments.

The National Treasury estimates real economic growth of 0.6 per cent in 2023. This is a decrease from growth of 0.8 per cent projected in the 2023 MTBPS due to weaker than expected outcomes in the third quarter of 2023, resulting in downward revisions to household spending growth and spending on gross fixed investment. GDP growth is projected to average 1.6 per cent from 2024 to 2026 as the



Workers' Day has been officially recognized and observed since the first democratic elections in 1994.

This holiday serves both as a celebration of workers' rights and as a reminder of the critical role that trade unions, the Communist Party and other labour organizations played in the fight against Apartheid.

Our government understands that Human capital; the capabilities and skills of individuals and its population is a key driver of economic prosperity and productivity. It can be developed by ensuring individuals are able to sustain good health, and they are in possession of in-demand skills and capabilities.



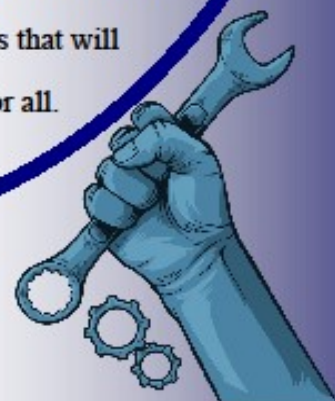
**CLLR. KB MOEKETSI
EXECUTIVE MAYOR**

I want to wish the general working class of our beloved country a happy holiday and as they take time to rest and spent time with family and friends.

Let this be a conscious reminder of their unwavering spirit that continuously fought against in- equality and injustices of the past.

They should equally take pride in their efforts in growing the country's economy while building bridges that will shorten gaps in economic freedom for all.

**HAPPY
WORKER'S
DAY!**





Minister of Higher Education, Science and Innovation led the delegation on a walkabout through the campus workshops observing and interacting with learners in the different areas of expertise.

Professor, Blade Nzimande was evidently thrilled with the level of skill and passion displayed by the leaders in their chosen field of expertise

The Minister also indicated his satisfaction with progress

OFFICIAL OPENING OF THE NEW BALFOUR CAMPUS, GERT SIBANDE TVET COLLEGE



Minister of Higher Education, Science and Innovation
Prof Blade Nzimande, MP



MAY
2024



Campus 110, Minaar
Street, Balfour



09:00

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made by National Student Financial Aid Scheme post his intervention as a result of the challenges experienced by the student financial assistance agent.

The expansion of the lifespan of Grootvlei Power Station to 2030 is greatly appreciated as great support is pledged by the energy entity in changing and further shaping the local landscape through development initiatives. Through this project, Eskom has already donated is sitting at R 2 million.



Stemming from Grootvlei Power Station's commitment in line with the construction of a Skills Development Centre within Dipaleseng Local Municipality Eskom has since donated the machinery and equipment earmarked for the centre, for the benefit and further utilization by GS TVET College Balfour Campus in its training endeavors moving forward.

Dipaleseng community members came out in numbers to witness the auspicious event of the official opening of the GS TVET College Balfour Campus by the Honorable Minister of Higher Education, Science and Innovation, Professor Blade Nzimande.







Higher Education Minister Dr. Blade Nzimande has officially opened the Balfour campus of the Gert Sibande TVET College in Dipaleseng Local Municipality in Mpumalanga. The campus was established in 2014 and currently has almost 600 students.



Dipaleseng News

The Minister of Health, Dr. Joe Phaahla supported by his provincial counterpart for Mpumalanga, MEC Sasekani Manzini officially handed over the Balfour Community Centre in Dipaleseng Local Municipality in Gert Sibande District on the 18th April 2024.

This state of the art facility consists of the Main Community Health Clinic, Staff Housing, Pregnant Mothers Lodge, Security and Gate House , Emergency Medical Services (EMS) and Forensic Mortuary sections.

Inside the main building, this facility houses among others: the waiting Area - outdoor play area courtyard, Administration Block, Acute Care, Pharmacy, Mother & Child Services, Chronic Care Centre, Minor Ailments Centre, Radiology Block, CSSD , MOU as well as Acute Care Emergency Centre.

The Pregnant Mothers Lodge is designed to best suit the needs of pregnant mothers it includes facilities such as: 4 Private suites - Individual Private Bedrooms Private Bathroom,



OFFICIAL HANDOVER

BALFOUR COMMUNITY HEALTH CENTRE



Minister Dr. Joe Phaahla
National Department of Health



Ms Refilwe Mtshweni-Tsipane
Mpumalanga Premier

DATE: Thursday, 18 April 2024

TIME: 10H00

VENUE: Balfour Community Health Centre, Dipaleseng Municipality, Mpumalanga province

JUNE 2024



Kitchen, Living Room, Outdoor area and Guest Bathroom.

BALFOUR CHC FINALLY HANDED OVER!



The Emergency Medical Services centre is designed to best suite the needs of emergency personnel. It is situated close to the main entrance for ease of access and includes: - Administrative Offices, Staff Relaxation Lounge, Ablutions, Store Rooms and Ambulance Carports.



The Forensic Mortuary is however situated towards the periphery of the site. The Forensic Mortuary includes: Reception, Administration Offices, Change Rooms, Ablutions, Bier Room, Cold Room, Freezer Room, Dissection Room and the Vehicle Trolley Washing Area.

The inclusive collaboration with various stakeholders including locals in the construction project propelled the implementation relatively smoothly till its completion much to the delight of community members who have been eagerly awaiting the operation of the centre.

GDSM MAYORAL IMBIZO & PROJECT HANDOVER

The Gert Sibande District Municipality Executive Mayor, Cllr. Walter Mngomezulu, highlighted progress made by government in Dipaleseng Local Municipality including the opening of the Fortuna Water Treatment Works funded by the National Department of Water and Sanitation.

The Mayor was spoke at the official handover of the Upgraded Fortuna Bulk Water Treatment Works. The District Mayoral Imbizo and Project Handover was held on Friday, May 3 at Grootvlei Extension 1, Ward 5 in Dipaleseng Local Municipality.



The scope of work at the Fortuna Water Treatment Plant included the Upgraded abstraction house, New pumping main from abstraction and new inlet works, New 2 circular clarifluculator(s), New service building (fi lters, Clearwater storage, pump house, dosing station), and 2 stand-by generators and upgraded electricity supply.

About 81 jobs were created with over 30 SMME's having benefited during the project.

Other prominent projects in the locality include the new township development and handover of title deeds by the Department of Human Settlements, Community Health Centre in Siyathemba by the Department of Health which was officially opened last month by the Minister of Health,. Mr. Joe Phaahla.

Special guest of the day, the Deputy Minister of Water and Sanitation, Judith Tshabalala, delivered the keynote address

DISTRICT MUNICIPALITY

DISTRICT MAYORAL IMBIZO & OFFICIAL HANDOVER OF UPGRADED FORTUNA WTW

3 MAY 2024 11H00

WARD 5 OPEN FIELD
(NEXT TO TSHEPEHA COMBINED SCHOOL)
GROOTVLEI, DIPALESENG LOCAL MUNICIPALITY

"A community driven district of excellence and development"

speaking to the residents of Grootvlei in multiple languages. She said the department has heard the concerns regarding the service delivery issues in the community.

Minister Tshabalala commended the well mannered reception from the crowd and further called on the residents of Grootvlei to protect their youth from the scourge of drug abuse and unemployment. .

In her handover address, Deputy Minister Tshabalala expressed her satisfaction with the project and progress made. She also called the community to protect the infrastructure as vandalism is a crime against hard earned Democracy.

“So today, I can safely say that I am happy. The plant has been upgraded from the 6.5 ml/d by 13 ml/d and that gives us a total of 19.5 ml/d and that means that it is going to service the entire six wards of this area where they are going to have clean potable water”, she said.

The Executive Mayor of Gert Sibande District, Cllr Mngomezulu also expressed optimism on the work carried out to effectively upgrade the infrastructure.

“As Gert Sibande, we are excited that we are today bearing testimony to the handover of the project. With what we have done as an Implementing Agent, we are happy. We also want to appreciate the local municipality for their prompt response in respect of the recommendations of the water services authorities’ summit that we had in Boksburg earlier this year, where the Minister was clear in terms of what we should do to improve the status of the Blue Drop,” he said.

As part of the Imbizo, the community of Grootvlei (including residents from surrounding areas like Balfour and Greylingstad) expressed their grievances to the government delegation. The proceedings were led by the Executive Mayor of Dipaleseng Local Municipality, Councillor Khethiwe Moeketsi responded to the issues raised including assurance to the community that her door is open for those who want to want to engage her administration.

The District Mayoral Imbizo concluded with Cllr Mngomezulu donating about 60 food packs to needy families.



AUGMENTED SERVICE DELIVERY



Accelerated and Augmented Service Delivery is the order of the day for communities of Dipaleseng, this as a direct result of a newly acquired refuse truck by the municipality.

More than 3 300 households throughout Dipaleseng will benefit from the significant acquisition of two trucks, which was made possible by funding from the Municipal Infrastructure Grant (MIG) funding.



On Tuesday, 26 March 2024, the municipal leadership led by the Executive Mayor, Cllr. Khethiwe Moeketsi personally conducted refuse removal service in Joe Slovo section, in ward 4, utilizing the service of the newly acquired truck.

These vehicles will enable the expansion of the refuse removal service to previously unserved areas, particularly informal settlement in all three nodal areas of Dipaleseng.





Dipaleseng Local Municipality unveiled and commissioned a second refuse removal truck under the Community Services & Public Safety department.

This is the second truck of its kind, following another that was commissioned last month as part of the augmented service delivery initiative by the institution.

The MMC heading the portfolio of Community Services, Cllr. Ahmed-Nazir Carrim accepted the keys on behalf of the Executive Mayor and appreciated the truck as it will improve refuse removal service by the institution and allow for extension to previously unserved areas throughout the municipal jurisdiction.



NEW TOWNSHIP ESTABLISHMENT IN GROOTVLEI

Commencement of the Breaking New Ground project of a new township establishment in Grootvlei, in ward 5 which will see a total of over two thousand two hundred low cost subsidized houses being built for deserving beneficiaries





DIPALESENG
LOCAL MUNICIPALITY

— LETSEMA PROGRAM —

TUE 16 APRIL 2024
**SOD TURNING OF A NEW
TOWNSHIP
ESTABLISHMENT IN
GROOTVLEI EXT 5**

10H00 | WARD 05

EXECUTIVE MAYOR HER WORSHIP
CLLR K.B MOEKETSI



from the area by the Mpu-
malanga Provincial De-
partment of Human Set-
tlements.

The project, similar to the Ridgeview township, will be an integrated develop-
ment involving mixed de-
velopment catering for
various housing needs as
well as social amenities
demands.

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The project will be implemented in phases with the first phase being set for a period of six months accommodating about 142 sites, as expected



job opportunities for unemployed locals will be created.

Locals who were present at the ceremony expressed apprecia-

tion for the project finally being realized since they have long awaited this housing development in the area.



COMMISSIONING OF DIESEL POWERED GENERATOR

Augmented Service Delivery continues to be the order of the day for Dipaleseng Local Municipality and this was displayed through the institution's commitment to the continuous provision of potable water to its communities.

The institution's political leadership led by Executive Mayor, Cllr. Khethiwe Moeketsi and administrative wing led by Municipal Manager, Mr. Lwazi Cindi attended the commissioning and testing of the diesel-powered generation installed at the municipal reservoir's pump station in Extension 5 in Siyathemba.

The delegation braved the cold and





wet weather on Monday, 8th April 2024 to witness this occasion in order to guarantee continuance of pumping and subsequently the provision of water to Siyathemba residents as well as Greylingstad/Nthoroane even through the unfortunate event of load shedding.

Previously, pumping of water was adversely affected by the lack of power as a result of load shedding, which often

resulted in reservoir water levels running low leading to the inability to distribute water through the internal distribution channels.



SUBSTATION OFFICIALLY OPENED

The delegation led by Executive Mayor, Cllr. Khethiwe Moeketsi, Chief Whip, Cllr. Tryphina Shabalala and MMC for Community Services & Public Safety, Cllr. Ahmed Nazir Carrim visited the 10MVA 88/22kv New Balfour Substation next to the Eskom Substation in Ward 3 for the official opening by the Executive Mayor on Monday 13 May 2024.

The station is fully equipped with the 10MVA transformer, a total of 6 feeder bays set to cater for additional energy capacity demand as a result of future growth and development in the area.

During the construction of the Substation and the switching station, adequate safety measures were considered within the vicinity to pre-ampt any possible damage and loss, including installation of electric fencing.





Post the substation visit, the 22KV overhead feeder lines going up to Ridgeview were also inspected.

The switching station at the entrance of Ridgeview in Zone 7 was also visited by the delegation.

The Executive Mayor was afforded opportunity to test security measures of new switch gears by means of a flexi-pendant cord.



These massive capital investment projects that jointly created close to 60 job opportunities for local residents were made possible through INEP grant funding allocated to the municipality.





First stop of the project visit by leadership delegation led by the Honorable Executive Mayor of Dipaleseng Local Municipality, Cllr. Khethiwe Moeketsi was at a portion of Rissik Street in Balfour Town.

Next was the inspection of Monareng and Sebeloane Streets in Ward 4.

Snags were identified in all the project areas for the contractor to attend to timeously.

Lastly, the delegation handed over a total of thirty food parcels as donated by the contractor Izinjomane construction company of the same project to deserving



beneficiaries from the affected wards which they gladly received and appreciated.





HAPPY TO OWN HOUSES

Dipaleseng Local Municipality's augmented service delivery program is on-going and continued on Friday, 19 April 2024 as the political leadership of the institution handed seven housing units in Ridgeview, ward 2 in Siyathemba.

Following proper procedures, these units were re-allocated as the initial beneficiaries were untraceable, while these units were suffering vandalism due to non-occupation.

Deserving beneficiaries which included elderly people, and those living with disabilities were identified in consultation with Mpumalanga Provincial Department of Human Settlements.

Another set of title deeds were also handed over much to the delight of the housing beneficiaries from the same area.

The municipality also hosted a title deed registration drive at the newly constructed Early Childhood Development facility in Ridgeview on Monday, 22nd April 2024. This is to assist new home owners from of the same project to obtain title deeds for their properties, ta process that the municipality is assisted by the Mpumalanga Provincial Department of Human Settlements





CAPITAL PROJECT LIST 2022/23

#	Project name	Project Budget Amount	Expenditure to date	Project Status	Challenges	Implementing Agent	
1	Upgrading of Siyathemba Stadium (Phase 3)	R1.1m	R0.00m	Project under SAPS investigations	The Contractor was terminated	DLM	
2	Construction of 10MVA Balfour Substation – Phase 3	R 0 m	R 0 m	Construction stage: (Physical progress 99%)	Awaiting Eskom to connect Electricity	DLM	
3	Electrification of 1 200 Households (HH) in Ridgeview – Phase 2	R 5 m	R 2.2 m	Construction stage: (Physical progress 83%)	None	DLM	
4	Upgrading of Fortuna Water Treatment Works (From a 6.5 Ml/day to 19.5 Ml/day)	TBA	R 0.00m	Construction stage: (Physical progress 89%)	Slow progress, Site closed due to a casualty	GSDM	
5	Energy Efficiency and Demand Side Management – Phase 3	R 4m	R 2.9 m	Phase 3 Completed	None	DLM	
6	Upgrading of TVET College	R 142m	TBA	Construction stage: (Physical progress 95%)	Unreleased retentions of other subcontractors	DHET	
7	Balfour Community Health Centre	R299m	TBA	Construction stage: (Physical progress 95%)	Bulk water connection to the facility	DoH	
8	Construction of Multi-purpose hall and childcare Centre in Dipaleseng L.M.	R 20.6m	R0.00	Construction stage: (Physical progress 35%)	Very slow progress	DHS	
9	Balfour/ Siyathemba/ Grelingstad/ Nthorwane Regional Bulk Water Supply – Phase 3	TBA	TBA	Construction stage: (Physical progress 99%)	Some Works cannot be implemented due to Sizanani Land agreement	GSDM	
10	Construction of 802 m long DluDu Street in Siyathemba Ward 1	R 12m	R 5.3m	Construction stage: (Physical progress 45%)	Appointment of Contractor delayed	DLM	
11	Upgrading of Siyathemba Sewer Pump Station	R 12m	R 2m	Construction stage: (Physical progress 35%)	N/A	DLM	
12	Siyathemba/ Grelingstad/ Nthorwane Regional Bulk Water Supply – Phase 4	R166m	R26m	Construction stage: (Physical progress 57%)	BPT land allocation Acquiring approval for way-leaves	GSDM	
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13	Appointment of a Contractor for the Construction of 2 X 4km Feeder Lines to Ridgeview.	R40m	R8.4m	Construction stage: (Physical progress 12%)	N/A	DLM	

Conditional Grant	Job opportunities created	Consultant	Date Ap-pointed	Contractor	Date Ap-pointed	Appointment amount	Target Dates
MIG	24	NKP Consultants	23-Jan-2018	Big Family Construction	13-Aug-2018	R 11.5m	Start Date:
							21/05/2018
							Completion:
							N/A
INEP	19	F&A Consulting	16-Oct-2015	Kgoshi Electrical	10 April 2019	R34m	Start Date: 10/04/2019
							Completion:
							30/11/2022
INEP	10	Melokuhle Management	12-Nov-2019	Kgoshi Electrical	03 Feb 2021	R27.98	Start Date: 03/05/2021
							Completion:
							03/05/2022
DWS	36	Vumesa	18-June-2018	Avax SA	20/03/2019	R 102.8 m	Start Date:
							20/03/2019
							Completion:
EEDSM	15	TJM Greentech/ Rock of Africa	30-Sep-2020	TJM Greentech/ Rock of Africa	30-Sep-2019	As per funds sourced	30/11/2022
							Start Date:
							30/10/2020
DHET	186	MSW and Consulting Engineers	N/A	Shomang Construction	N/A	R142m	Completion:
							TBA
							Start Date:
DoH	205	TBA	TBA	ENZA Construction	TBA	TBA	01/08/2019
							Completion:
							30/01/2023
DHS	25	NATHOO MBEN-YANE ENGINEERS	TBA	TSSN	07 May 2019	R20.6m	Start Date: 24/06/2019
							Completion:
							31/01/2020
RBIG	20	Vumesa	TBA	MPFUMELELO Business Enterprise	17 Dec 2019	R 199m	Start Date:
							13 Jan 2020
							Completion:
MIG	30	Zenkcon Engineers	15-Jan-2022	Mpophoma Construction	21 October 2022	R 9.5 m	31/10/2022
							Completion:
							21/06/2023
MIG	20	Atiso Consulting	15-Jan-2022	VMT Civils	08-Nov-2022	R 9.9m	Start Date:
							08/11/2022
							Completion:
RBIG	20	Vumesa Consulting	18-June-2018	GPTN Trading	15-Mar-2022	R166m	08/07/2022
							Start Date:
							15/03/2022
INEP	20	Melo20kuhle Management	15-Jan-2022	Euremaro Investment	27-Oct-2022	R27m	Completion: 15 November 2023
							Start Date:
							15/11/2022

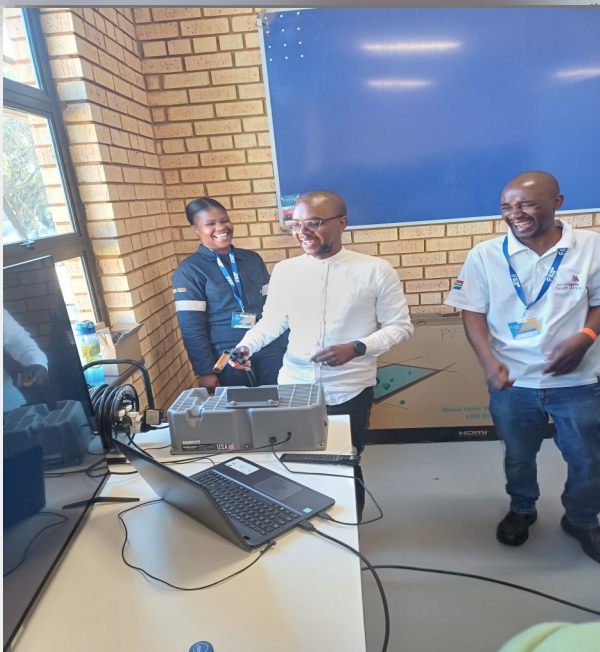
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2024/25 BUDGET CAPITAL PROJECTS



Project Name	Project Amount	Ward Location	Type of Service	Funding Source
Upgrading and Rehabilitation of Charles Street	R12 138 250,00	3	Roads & Stormwater	MIG
Upgrading of a the Siyathemba Landfill Site (Phase 3)	R2 000 000,00	1, 2, 3 & 4	Solid Waste	MIG
Upgrading of Siyathemba Sport Stadium (Phase 3)	R5 000 000,00	1, 2, 3 & 4	Sports & Recreation	MIG
Maintenance of Water & Sanitation Networks - Erwat	R2 251 000,00	1 to 6	Water & Sanitation	MIG
PMU Administration	R1 125 750,00	1 to 6	Administration	MIG
Upgrading of Nthoroane Substation	R9 503 000,00	6	Electricity	INEP







**Find us on the web at
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Dipaleseng Local Municipality on
Facebook
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