

DIPALESNG LOCAL MUNICIPALITY



COUNCIL COMMITTEE RESOLUTION IMPLEMENTATION REGISTER FOR 6th/ 2025-26, 29th MAY 2026 MEETING

RESOLUTION OF THE 6TH/2025-26 SPECIAL COUNCIL MEETING OF THE DIPALESNG LOCAL MUNICIPALITY HELD VIA MICROSOFT TEAM (VIRTUAL) ON FRIDAY, THE 29TH MAY 2026 AT 10H00.

RESOLUTION NO.	ITEMS DISCUSSED	RESPONSIBLE DEPARTMENT	CURRENT PROGRESS
C 322/05/26	<p>REPORT ON THE APPROVAL AND ADOPTION OF THE FINAL 2026/2027 INTERGRATED DEVELOPMENT PLAN (IDP) FOR DIPALESNG LOCAL MUNICIPALITY.</p> <p>RESOLVED</p> <ol style="list-style-type: none"> 1. THAT Council CONSIDER the content of report on the Final Integrated Development Plan for 2026/27 and the implementation of the Process Plan for the review of the 2026/27 IDP. 2. THAT the final Integrated Development Plan for 2026/267, attached as Annexure "A", BE ADOPTED by Council. 	OMM	

	<p>3. THAT the Final Integrated Development Plan for 2025/26 be SUBMITTED to the MEC for Cooperative Governance, Human Settlements and Traditional Affairs within 10 days from the date of adoption by Council with the completed COGHSTA assessments as attachments.</p>		
<p>C 323/05/26</p>	<p>APPROVAL OF THE 2026/2027 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) BUDGET, TARIFFS AND BUDGET RELATED POLICIES.</p> <p>RESOLVED</p> <ol style="list-style-type: none"> 1. THAT Council APPROVES the 2026/2027 Medium Term Revenue and Expenditure Framework (MTREF) Budget for the 2026/2027 financial year and the indicative allocations for the two outer years 2027/2028 and 2028/2029, as set out in the attached MTREF Budget Report. 2. THAT Council APPROVES the operating revenue budget amounting to R 452 million for the 2026/2027 financial year. 3. THAT Council APPROVES the operating expenditure budget amounting to R448.5 million for the 2026/2027 financial year. 4. THAT Council CONSIDER the operating surplus of R3.6 million for the 2026/2027 financial year. 5. THAT Council APPROVES the capital budget for the 2026/2027 financial year as contained in the MTREF Budget Report. 6. THAT Council APPROVES the following tariff increases with effect from 1 July 2026: <ul style="list-style-type: none"> ➤ Property rates: 3.4% ➤ Sewerage tariffs: 3.4% ➤ Refuse tariffs: 3.4% ➤ Water tariffs: 3.4% ➤ Electricity tariffs: 11.1% 	<p>BTO</p>	

7. **THAT** Council **APPROVES** the tariffs contained in the Tariff Book attached as Annexure F.

8. **THAT** Council **APPROVES** the following budget-related policies attached to the 2026/2027 MTREF Budget documentation:

- Tariff Policy
- Credit Control and Debt Collection Policy
- Indigent Support Policy
- Supply Chain Management Policy
- Asset Management Policy
- Budget Virement Policy
- Investment Policy
- Cash Management and Banking Policy
- Funding and Reserves Policy
- Borrowing Policy
- Budget Policy
- Provision for Bad Debts Policy
- Contract management Policy
- Cost containment Policy
- Infrastructure and Capital Investments Policy
- Inventory management Policy
- Long Term Financial Plan Policy
- Property Rates Policy
- UIF&W Policy
- Unclaimed deposits Policy
- Vat Policy
- Write-off Policy
- Expenditure Policy
- Payroll Policy

9. **THAT** Council **APPROVES** that registered indigent households receive an indigent subsidy of R220.00 per month.

	<p>10. THAT Council CONSIDER the public consultation processes were undertaken in compliance with Sections 22 and 23 of the MFMA and that comments received were considered during the finalisation of the budget.</p> <p>11. THAT Council CONSIDER the approved annual budget and supporting documentation will be made public in accordance with Section 21A of the Municipal Systems Act and submitted to the relevant authorities in terms of the Municipal Finance Management Act.</p> <p>12. THAT Council CONSIDER the Provincial Treasury assessment outcomes and recommendations on the Draft 2026/2027 MTREF Budget and that the recommendations were considered and incorporated where applicable prior to the approval of the final budget</p>		
C 324/05/26	<p>REPORT ON THE CORRECTION AND RESCINDING OF COUNCIL RESOLUTION C85/08/25: WRITE-OFF OF REGISTERED INDIGENTS FOR THE PERIOD ENDED 30 JUNE 2025.</p> <p>RESOLVED</p> <ol style="list-style-type: none"> 1. THAT Council CONSIDER that Council Resolution Item C 85/08/25 dated 29 August 2025 was based on inaccurate underlying data. 2. THAT Council ACKNOWLEDGES that the approved amount of R50 450 782.93 and 1,522 qualifying registered indigents does not reflect the verified indigent register at 30 June 2025. 3. THAT Council RESCINDS Council Resolution Item C 85/08/25 in full. 4. THAT Council APPROVES the corrected WRITE-OFF amount of R43 598 301.44 for 1513 qualifying registered indigents for the period 1 July 2024 to 30 June 2025, as per the attached Annexure I. 	BTO	
C 325/05/26	<p>REPORT ON INCENTIVES FOR CONSUMER DEBTORS FOR POSSIBLE DEBT WRITE- OFF.</p>	BTO	

	<p>RESOLVED</p> <ol style="list-style-type: none"> 1. THAT Council CONSIDER AND APPROVES the Debt Relief Incentive Programme aimed at improving revenue collection. 2. THAT Council SUPPORTS the public communication encouraging qualifying consumers to participate in the programme. 3. THAT Council CONSIDER AND APPROVES the Incentive Programme will run the financial year 2026/2027. 		
C 326/05/26	<p>REPORT ON THE REVIEWAL OF THE ORGANIZATIONAL POLICIES AND OTHER IDP RELATED PLANS.</p> <p>RESOLVED</p> <ol style="list-style-type: none"> 1. THAT Council CONSIDER the content of the report on reviewal of the Organisational policies and other IDP related plans. 2. THAT Council CONSIDER the Organisational policies and other IDP related plans must be aligned with all applicable legislative prescripts. 3. THAT Council CONSIDER that some of the policies and other IDP related plans have financial implications that need to be catered for in the budget for 2026/2027 financial year. 4. THAT Council CONSIDER the consultation process was conducted with the departments. 5. THAT Council FURTHER CONSIDER the Organizational policies were reviewed and processed through the Policy, Ethics and By-laws committee meeting held on the 25th of May 2026. 6. THAT Council APPROVES the following reviewed Organizational and IDP related Policies. 	CS	

HR Policies	ICT Policies	Risk Policies	Planning and Economic Development policies
<ul style="list-style-type: none"> <input type="checkbox"/> Recruitment and Selection policy <input type="checkbox"/> Acting Policy <input type="checkbox"/> Overtime Policy <input type="checkbox"/> Training and Development Policy <input type="checkbox"/> Funeral Policy <input type="checkbox"/> Occupational, Health and Safety Policy <input type="checkbox"/> Employment Equity Policy <input type="checkbox"/> HIV/AIDS Policy <input type="checkbox"/> Leave Policy <input type="checkbox"/> Retention Policy <input type="checkbox"/> Dress Code policy <input type="checkbox"/> Placement policy <input type="checkbox"/> Transfer policy <input type="checkbox"/> Cell phone policy <input type="checkbox"/> Danger allowance policy <input type="checkbox"/> Travelling and Subsistence 	<ul style="list-style-type: none"> <input type="checkbox"/> Change Management policy <input type="checkbox"/> Disaster recovery policy <input type="checkbox"/> ICT-User Access Management policy <input type="checkbox"/> Business Continuity policy <input type="checkbox"/> ICT systems Security policy <input type="checkbox"/> Patch Management policy <input type="checkbox"/> Data backup policy <input type="checkbox"/> Laptop policy <input type="checkbox"/> ICT Master System plan. <input type="checkbox"/> ICT Governance framework <input type="checkbox"/> Tools of trade policy 	<ul style="list-style-type: none"> <input type="checkbox"/> Risk Management Framework <input type="checkbox"/> Risk Management Policy <input type="checkbox"/> Risk Management Committee charter <input type="checkbox"/> Anti- fraud and Anti-corruption policy <input type="checkbox"/> Anti- fraud and Anti-corruption prevention plan/strategy. 	<ul style="list-style-type: none"> <input type="checkbox"/> Business license policy <input type="checkbox"/> Housing Sector PI <input type="checkbox"/> EPWP policy <input type="checkbox"/> Land Acquisition and Disposal Policy <input type="checkbox"/> Land Invasion Policy <input type="checkbox"/> Advertising signag <input type="checkbox"/> Building Regulation on Temporal Structures

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| <ul style="list-style-type: none"> allowance policy <input type="checkbox"/> Records Management policy <input type="checkbox"/> Fleet Management policy <input type="checkbox"/> Performance Management and Development framework <input type="checkbox"/> Service Delivery Norms and Standards | | | | | | |
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7. THAT Council **APPROVES** the following list of IDP-related Strategies and Plans.

- Public Participation Strategy
- Communications Strategy
- ICT Master system
- HR Plan
- Service Delivery Norms and Standards